

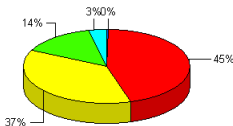
Fayette Area Coordinated Transportation (FACT)

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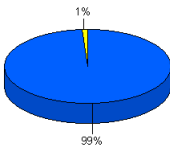
General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Uniontown-Connellsville, PA				Sources of Operating Funds Expended				Salary, Wages and Benefits	
Square Miles	45	Service Consumption		Fare Revenues				Materials and Supplies	
Population	58,442	Annual Passenger Miles		Local Funds				Purchased Transportation	
Population Ranking out of 465 UZAs	400	Annual Unlinked Trips		State Funds				Other Operating Expenses	
Other UZAs Served		Average Weekday Unlinked Trips		Federal Assistance				<hr/>	
		Average Saturday Unlinked Trips		Other Funds				\$3,343,228 Q	
		Average Sunday Unlinked Trips							
Service Area Statistics				Total Operating Funds Expended				Reconciling Cash Expenditures	
Square Miles	45	Service Supplied		Total Capital Funds Expended				\$0	
Population	148,644	Annual Vehicle Revenue Miles		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Hours		Local funds					
		Vehicles Operated in Maximum Service		State Funds					
		Vehicles Available for Maximum Service		Federal Assistance					
		Base Period Requirement		Other Funds					
				Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	1	5	\$773,648	\$67,200	\$0	\$0
Demand Response	3	20	\$0	\$0	\$5,257	\$0
Total	4	25	\$773,648	\$67,200	\$5,257	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$651,158Q	\$28,406	\$840,848	517,925	241,302	62,871	12,218	0.0	8	4.7	6	0	33%
Demand Response	\$2,692,070	\$39,579	\$5,257	1,775,368	885,103	179,113	53,636	N/A	26	4.1	23	N/A	13%

Service Efficiency			Cost Effectiveness			Service Effectiveness		
Operating Expense per Vehicle Revenue Mile			Operating Expense per Passenger Mile			Unlinked Passenger Trips per Vehicle Revenue Mile		
Bus	\$2.70 Q	\$53.29 Q	\$1.26 Q	\$10.36 Q		0.26		5.15
Demand Response	\$3.04	\$50.19	\$1.52	\$15.03		0.20		3.34

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile

Note: First year reporting

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1 Excludes data for purchased transportation reported separately